

EXECUTIA CONTURILOR BUGETARE SI DE DISPONIBILITATI

1a: CENTRUL JUDETEAN DE CULTURA SI ARTA OLT

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COD FISCAL: 40364680

DATA: 30.06.2025

COD CONT/SURSA INDICATOR/SECTIUNE	DENUMIRE CONT / INDICATOR	CREDITE DESCHISE / VENITURI	PLATI EFECTUATE (CHELTUIELI)	DISPONIBIL. (credite-chelt/venituri-chelt)
G 331900	F Venituri din serbari si spectacole scolare, manife	38.650,00	.00	.00
G 335000	F Alte venituri din prestari de servicii si alte act	103.105,00	.00	.00
G 430900	F Subventii pentru institutii publice	6.670.939,00	.00	.00
G 670000100000	F Cultura, recreere si religie - TITLUL I CHELTUIEL	5.251.200,00	5.100.945,00	150.255,00
G 670304100101	F Institutii publice de spectacole si concerte - Sal	.00	4.664.990,00	.00
G 670304100110	F Institutii publice de spectacole si concerte - Fon	.00	39.032,00	.00
G 670304100112	F Institutii publice de spectacole si concerte - Ind	.00	42.752,00	.00
G 670304100117	F Institutii publice de spectacole si concerte - Ind	.00	195.447,00	.00
G 670304100206	F Institutii publice de spectacole si concerte - Tie	.00	38.800,00	.00
G 670304100307	F Institutii publice de spectacole si concerte - Con	.00	119.924,00	.00
G 670000200000	F Cultura, recreere si religie - TITLUL II BUNURIS	1.682.000,00	1.539.697,10	142.302,90
G 670304200101	F Institutii publice de spectacole si concerte - Fur	.00	3.451,50	.00
G 670304200102	F Institutii publice de spectacole si concerte - Mat	.00	4.000,00	.00
G 670304200103	F Institutii publice de spectacole si concerte - Inc	.00	60.249,63	.00
G 670304200104	F Institutii publice de spectacole si concerte - Apa	.00	2.463,67	.00
G 670304200105	F Institutii publice de spectacole si concerte - Car	.00	20.000,00	.00
G 670304200106	F Institutii publice de spectacole si concerte - Pie	.00	24.263,00	.00
G 670304200108	F Institutii publice de spectacole si concerte - Pos	.00	9.255,91	.00
G 670304200109	F Institutii publice de spectacole si concerte - Mat	.00	402.196,27	.00
G 670304200130	F Institutii publice de spectacole si concerte - Alt	.00	108.646,50	.00
G 670304200530	F Institutii publice de spectacole si concerte - Alt	.00	4.739,85	.00
G 670304201100	F Institutii publice de spectacole si concerte - Car	.00	1.942,08	.00
G 670304203030	F Institutii publice de spectacole si concerte - Alt	.00	898.488,69	.00
G 670000590000	F Cultura, recreere si religie - TITLUL XI ALTE CHEL	98.000,00	79.950,00	18.050,00

B.3.2.