



Ministerul Finantelor

### BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	5
An Aprobare	2	0	2	5

F1103\_A2.0.169

Suma de control

95484680

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial

Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica

CENTRUL JUDETEAN DE CULTURA SI ARTA OLT

Cod fiscal

4 0 3 6 4 6 8 0

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

Numai indicatorii selectati

Indicatorii selectati si totalurile calculate

Numai totalurile calculate

Editare

### 02. Bugetul local: 0000000000 0000 - G. Venituri proprii si subventii, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	Sterge
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent		
<b>Venituri:</b>										
33		13.780.000	0	0	0	0	0	0	13.780.000	<input checked="" type="checkbox"/>
330900		350.000	0	0	0	0	0	0	350.000	<input checked="" type="checkbox"/>
335000		150.000	0	0	0	0	0	0	150.000	<input checked="" type="checkbox"/>
43		200.000	0	0	0	0	0	0	200.000	<input checked="" type="checkbox"/>
430900		13.430.000	0	0	0	0	0	0	13.430.000	<input checked="" type="checkbox"/>
		13.430.000	0	0	0	0	0	0	13.430.000	<input checked="" type="checkbox"/>
<b>Cheltuieli:</b>										
67		13.780.000	0	0	0	0	0	0	13.780.000	<input checked="" type="checkbox"/>
6703		13.780.000	0	0	0	0	0	0	13.780.000	<input checked="" type="checkbox"/>
670304		13.780.000	0	0	0	0	0	0	13.780.000	<input checked="" type="checkbox"/>
67030410		13.780.000	0	0	0	0	0	0	13.780.000	<input checked="" type="checkbox"/>
6703041001		10.307.000	0	0	0	0	0	0	10.307.000	<input checked="" type="checkbox"/>
		10.020.000	0	0	0	0	0	0	10.020.000	<input checked="" type="checkbox"/>

B.3.1

670304100101		9,395,000	0	0	0	0	0	0	0	9,395,000	9,395,000	X
670304100110		84,000	0	0	0	0	0	0	0	84,000	84,000	X
670304100112		150,000	0	0	0	0	0	0	0	150,000	150,000	X
670304100117	IH	391,000	0	0	0	0	0	0	0	391,000	391,000	X
6703041002		42,000	0	0	0	0	0	0	0	42,000	42,000	X
670304100206		42,000	0	0	0	0	0	0	0	42,000	42,000	X
6703041003		245,000	0	0	0	0	0	0	0	245,000	245,000	X
670304100307	CAM	245,000	0	0	0	0	0	0	0	245,000	245,000	X
67030420		3,311,000	0	0	0	0	0	0	0	3,311,000	3,311,000	X
6703042001		1,864,000	0	0	0	0	0	0	0	1,864,000	1,864,000	X
670304200101		8,000	0	0	0	0	0	0	0	8,000	8,000	X
670304200102		12,000	0	0	0	0	0	0	0	12,000	12,000	X
670304200103		97,000	0	0	0	0	0	0	0	97,000	97,000	X
670304200104		5,000	0	0	0	0	0	0	0	5,000	5,000	X
670304200105	CLCA	55,000	0	0	0	0	0	0	0	55,000	55,000	X
670304200106		90,000	0	0	0	0	0	0	0	90,000	90,000	X
670304200108		17,000	0	0	0	0	0	0	0	17,000	17,000	X
670304200109		840,000	0	0	0	0	0	0	0	840,000	840,000	X
670304200130		740,000	0	0	0	0	0	0	0	740,000	740,000	X
6703042005		27,000	0	0	0	0	0	0	0	27,000	27,000	X
670304200530		27,000	0	0	0	0	0	0	0	27,000	27,000	X
670304201100		10,000	0	0	0	0	0	0	0	10,000	10,000	X
6703042030		1,410,000	0	0	0	0	0	0	0	1,410,000	1,410,000	X

670304203030		1.410.000	0	0	0	0	1.410.000	1.410.000	<input checked="" type="checkbox"/>
<b>67030459</b>		162.000	0	0	0	0	162.000	162.000	<input checked="" type="checkbox"/>
670304594000	SAPHN	162.000	0	0	0	0	162.000	162.000	<input checked="" type="checkbox"/>
<b>Sold/venituri - cheltuieli):</b>		0	0	0	0	0	-13.780.000	-13.780.000	<input checked="" type="checkbox"/>

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Program bugetar

Sursa finantare

Adauga Programe / Surse de Finantare

Sectiune  Functionare  Dezvoltare

Conducatorul entitatii publice



VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTCOMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML